## TCR Program – Application Approval Project #57 – May 2005

San Bernardino Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.

(\$ X 1,000)

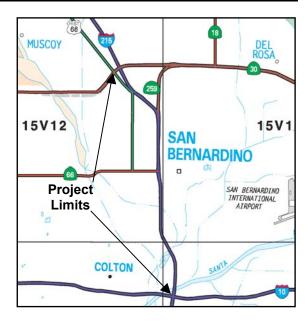
Estimated Project Cost: \$391,663 TCRP Funds Approved to Date: \$25,000 Total TCRP Funds Available: \$25,000 Phase(s) Approved: All Lead Agency: California Department of Implementing Agency: Same

Transportation

TCRP Allocations to Date:\$0for Phase(s):N/AAdvance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

**Project Summary:** The overall project will add two HOV lanes and other operational improvements, including interchange modifications and ramp modifications, on approximately six miles of I-215 through downtown San Bernardino.

Note: The overall Corridor project will be segmented and, therefore, phases may overlap.



# Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Reports, Environmental Documents	10/98	1/01	\$816
2	PS&E	7/98	7/05	\$24,766
3	Right of way acquisition	8/99	3/05	\$63,438
4	Construction	1/04	9/08	\$302,643
			Total:	\$391,663

#### Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$25,000	\$25,000
		Proposed					
STIP-RIP	State	Committed	\$677	\$13,375	\$42,558	\$187,586	\$244,196
		Proposed					
Measure I	Measure	Committed	\$139	\$11,391	\$3,099	\$35,116	\$49,745
		Proposed					
TEA-21	Federal	Committed				\$2,063	\$2,063
		Proposed					
CMAQ	Federal	Committed			\$17,781	\$5,878	\$23,659
		Proposed					
RSTP	Federal	Committed				\$47,000	\$47,000
		Proposed					
	Totals:	Committed	\$816	\$24,766	\$63,438	\$302,643	\$391,663
		Proposed					
		Totals:	\$816	\$24,766	\$63,438	\$302,643	\$391,663

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#### **Prior TCRP Action:**

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 4.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) ON April 4, 2002.
- Technical correction to Phase 3 and 4 end dates based on the April 2002 Progress Report.
- Dates updated to show right-of-way certification date and CCA. The funding plan has been updated based on the Adoption of Technical Adjustments to the 2002 STIP (G-02-16).
- The funding plan was updated based on STIP Amendment 02S-099, adopted September 24, 2003. This
  amendment shifted \$19,781,000 of STIP-RIP from the Route 210 Corridor to the Route 215 to fully fund the
  project.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-039, approved May 26, 2005.

Status of Conditions: No conditions set.

**Discussion/Issues:** Project is fully funded